

Lake Tahoe Unified School District
Measure G Masterplan Schedule
November 11, 2009
PROPOSED

Masterplan Project	MP Item Number	Masterplan Budget	Measure G Funds	State Funds	Begin Construction	End Constr.
STHS ORG Building	2,13	\$ 14,104,618	\$ 7,378,773	\$ 8,200,000	Summer 2009	Summer 2010
STHS CTE Building + Entry	1,10,11,13,15,21	<u>\$ 15,275,456</u>	<u>\$ 7,919,403</u>	<u>\$ 5,980,000</u>	Summer 2009	Summer 2010
		\$ 29,380,074	\$ 15,298,176	\$ 14,180,000		
STHS Replace Boilers	13	\$ 396,285	(Included in ORG)	\$ -	Summer 2010	Summer 2010
STHS Media/Design Arts	3	\$ 8,224,418	\$ 5,474,200	\$ 3,000,000	Summer 2010	Summer 2011
STHS Performing Arts Mod	4	\$ 6,989,724	\$ 6,526,163	\$ 1,374,637	Summer 2010	Summer 2011
STMS Classroom Building	1	<u>\$ 7,125,000</u>	<u>\$ 4,762,165</u>	<u>\$ 4,442,696</u>	Summer 2010	Fall 2011
		\$ 22,735,427	\$ 16,762,528	\$ 8,817,333		
Subtotal		\$ 52,115,501	\$ 32,060,704	\$ 22,997,333		
STHS Blue & Gold Gym Mod	6	\$ 4,544,586	\$ 4,544,586	\$ -	Summer 2011	Fall 2012
STHS Student Union/Mall	8	\$ 3,574,978	\$ 4,052,622	\$ 4,000,000	Summer 2011	Fall 2012
STHS Classroom Technology	20	\$ 1,206,084	\$ 1,206,084	\$ -	Summer 2011	Fall 2011
STHS Bldg B Mods	18	\$ 237,500	\$ 237,500	\$ -	Summer 2011	Fall 2011
STHS Sports Medicine CTE		\$ -	\$ 4,236,073	\$ 2,206,024	Summer 2011	Fall 2012
SHES Base Program	5	\$ 100,000	\$ 100,000	\$ -	Summer 2011	Fall 2011
ESMS Base Program	1,D4	\$ 2,473,437	\$ 2,473,437	\$ -	Summer 2011	Fall 2011
Bijou Base Program	1,3,6,D8	<u>\$ 6,647,507</u>	<u>\$ 6,647,507</u>	<u>\$ -</u>	Summer 2011	Fall 2012
		\$ 18,784,092	\$ 23,497,809	\$ 6,206,024		
STMS Modernization	3,4,9,11,D4	\$ 2,172,729	\$ 2,172,729	\$ -	Summer 2012	Fall 2012
TVES Base Program	6,D4,D8	<u>\$ 728,305</u>	<u>\$ 728,305</u>	<u>\$ -</u>	Summer 2012	Fall 2012
		\$ 2,901,034	\$ 2,901,034	\$ -		
Trans Base Program	1,2	\$ 2,112,384	\$ 2,112,384	\$ -	Summer 2013	Fall 2013
TOTALS		\$ 75,913,011	\$ 60,571,931	\$ 29,203,357		